GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department -Budget Estimates 2024-25(Vote on Account) – Administrative Sanction for an amount of Rs.3,35,95,40,000 /- (Rupees Three hundred thirty five crore ninety five lakh forty thousand) as ADDITIONAL FUNDS to the Commissioner, Health & Family Welfare, A.P., Mangalagiri - Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.346 **Dated.24-05-2024**

Read :

G.O.Rt.No.1923, Finance (PMU-CASPS,FC) Department, dt.21-05-2024.

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ORDER:-

In pursuance of the BRO issued by the Finance (PMU-CASPS,FC) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner of Health & Family Welfare, AP, for an amount of Rs.3,35,95,40,000 /- (Rupees Three hundred thirty five crore ninety five lakh forty thousand) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by way of adjustment in full budget 2024-25 for meeting the Expenditure under the following schemes towards 15th Finance Commission Health Sector grants for the Financial Year 2023-24 duly transfer the amount to the account related to Finance Commission Grants, Account name 3393 PFMS HMF XV FC AP368, Account No.013412010000687, IFSC Code : UBIN0801348 held with Union Bank of India, Ring Road Branch, Vijayawada.

(Rs.in lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2024-25	Additional Amounts Sanctioned	Amount Re-appropriated	Total Provision in B.E.2024-25	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name : Diagnostic Infrastructure facilities in Public Health Centers **Procedure of Drawal of Funds :** Transfer to Bank Account related to Finance Commission Grants **Drawing Officer :** Concerned DDO									
1	2210031030407310312	V	2,118.33	173.67	0.00	2,292.00	0.00	173.67	2,118.33
Scheme Name : Diagnostic Infrastructure facilities in Public Health Sub-Centers **Procedure of Drawal of Funds :** Transfer to Bank Account related to Finance Commission Grants **Drawing Officer :** Concerned DDO									
2	2210031030406310312	V	2,012.33	696.31	0.00	2,708.64	0.00	696.31	2,012.33
Scheme Name : Diagnostic Infrastructure facilities in Urban Public Health Centers **Procedure of Drawal of Funds :** Transfer to Bank Account related to Finance Commission Grants **Drawing Officer :** Concerned DDO									
3	2210011100408310312	V	528.00	992.92	0.00	1,520.92	0.00	992.92	528.00
Scheme Name : Grants for Building –less Subcentres, PHCs,CHCs **Procedure of Drawal of Funds :** Transfer to Bank Account related to Finance Commission Grants **Drawing Officer :** Concerned DDO									
4	2210031010412310312	V	0.00	13,375.00	0.00	13,375.00	0.00	13,375.00	0.00
5	2210031030412310312	V	0.00	7,150.00	0.00	7,150.00	0.00	7,150.00	0.00
6	2210031040412310312	V	0.00	575.00	0.00	575.00	0.00	575.00	0.00
Scheme Name : Public Health Units **Procedure of Drawal of Funds :** Transfer to Bank Account related to Finance Commission Grants **Drawing Officer :** Concerned DDO									
7	2210031100409310312	V	4,940.00	3,613.17	0.00	8,553.17	0.00	3,613.17	4,940.00
Scheme Name : Urban Health Wellness Centers **Procedure of Drawal of Funds :** Transfer to Bank Account related to Finance Commission Grants **Drawing Officer :** Concerned DDO									
8	2210011100410310312	V	3,782.67	7,019.33	0.00	10,802.00	0.00	7,019.33	3,782.67
		Total	**13,381.33**	**33,595.40**	**0.00**	**46,976.73**	**0.00**	**33,595.40**	**13,381.33**

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Grant transfer Certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.

(P.T.O)

The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri..
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-

The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department, A.P Secretariat.
Sf/Sc.(2445029)

// FORWARDED :: BY ORDER //

SECTION OFFICER